

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (920) Veterans Affairs, Department of
Budget Unit: (67000000388) Veterans License Plate Fund
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 310,912	\$ 357,169	\$ 381,496	\$ 388,665
Receipts				
Gov Fund Type Transfers - Other A	91,073	60,000	60,000	60,000
Interest	737	1,000	1,000	1,000
Refunds & Reimbursements	0	100	100	100
Unearned Receipts	0	100	100	100
	<u>91,810</u>	<u>61,200</u>	<u>61,200</u>	<u>61,200</u>
Total Resources	<u>\$ 402,721</u>	<u>\$ 418,369</u>	<u>\$ 442,696</u>	<u>\$ 449,865</u>
Disposition of Resources				
Personal Services-Salaries	\$ 598	\$ 1,000	\$ 1,000	\$ 1,000
Personal Travel In State	471	1,500	1,500	1,500
Personal Travel Out of State	0	1	1	1
Printing & Binding	0	1	1	1
Communications	0	1	1	1
Rentals	0	100	100	100
Professional & Scientific Services	0	1	1	1
Reimbursement to Other Agencies	27,940	10,000	10,000	10,000
IT Outside Services	1,000	1,000	1,000	1,000
Gov Fund Type Transfers - Other A	78	5,000	5,000	5,000
IT Equipment	0	1,000	1,000	1,000
Refunds-Other	0	100	100	100
State Aid	15,466	10,000	10,000	10,000
Balance Carry Forward (Funds)	357,169	388,665	412,992	420,161
Total Disposition of Resources	<u>\$ 402,721</u>	<u>\$ 418,369</u>	<u>\$ 442,696</u>	<u>\$ 449,865</u>